



**NORTHSIDE
CHURCH**

2023

PROPOSED

MINISTRY PLAN

The Finance Committee of Northside Church is pleased to present to you the 2023 Ministry Budget Proposal. Please take an opportunity to review this year's proposal with prayerful consideration and partner with us as we Share and Show the Good News of Jesus.

Proposed before you is a ministry plan that is a 0% increase from our 2022 budget.

2022 Total
Budget

\$1,997,152

2023 Total
Budget
Proposal

\$1,997,152

This proposed budget for 2023 is based on the generosity of the church over the last year and reflects our mission of sharing and showing the love of Jesus to our neighbors, to Murfreesboro, and to the world in 2022. This proposal is a ministry plan that represents no increase between the 2022 budget amount and the 2023 budget year. The continued faithfulness of this body of believers will allow us to expand into additional mission projects in 2023.

It is the goal of the staff and the finance committee to maintain a commitment to pay down the remainder of the church debt as well as focusing on future expansion projects and maintenance needs to facilitate growth and mission work.

There will be an Open Finance Committee meeting, on Sunday, November 20th at 5:00 pm, in Room 155. This is where you can ask any questions you may have regarding the 2023 proposal before the ballot vote.

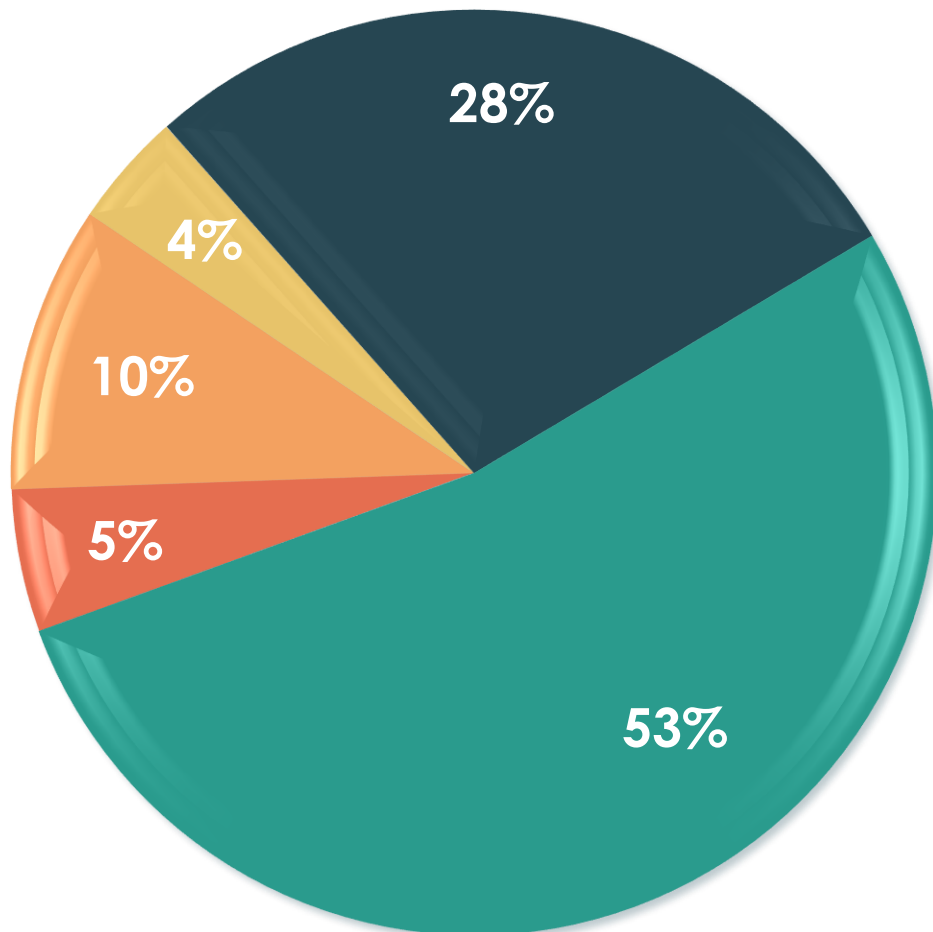
The ballot vote will be held Sunday, December 18th during the morning worship service.

Finance Committee members for the 2022-2023 church year are:

Teri Broich (Recording Secretary), Jennifer Carper, Charles Cobb, Keith Davenport, Chuck Hazlett (Chairman & Deacon Representative), and Lisa Rich

Sharing and Showing the Good News of Jesus

- Education Ministries*
- Missions & Evangelism*
- Music Ministries*
- Building Admin*
- Personnel*



* Please see the next pages for details on each area of ministry shown on this graph

BUILDING ADMIN

\$564,360

Your faithfulness enables Northside to:

- Provide the Funds to Maintain the Facilities, Properties, and Various Support Needs
- Provide Utilities and Custodial Support
- Provide the Necessary Resources to Support this Area
- Provide a Safety Ministry

Administration

The Administration Ministry of Northside Church is vital to the support of the various ministries and ministry needs of the church. It is through your tithes and offerings that the church is blessed with wonderful properties and facilities. Our Administration Ministry is responsible for: Building Maintenance & Repair, Equipment, Facility Supplies, Grounds Upkeep, Insurance, Office Supplies, Property Payments, Publicity, Recreation, Safety, Software, Utilities, and Special Events.

EDUCATION MINISTRIES

\$ 99,132

Your faithfulness enables Northside to:

- Provide Various Literature for our Connect Group & Short-Term Group Ministries
- Provide Resources for Ministry to All Ages & Focus Groups within Northside's Ministry from Preschool to 60+.

Education

Our Education Ministry allows us to provide resources and literature for teaching the Bible to all ages. Each age-graded ministry budget includes special events to equip, disciple, and reach individuals with the Gospel of Jesus Christ. Included: Nursery, Kids World, Students, Orchard, Men, Women, 60+, Connect Groups, & short-term group classes

*Northside Church gives 10% of all General Budget receipts to Missions, regardless the budgeted amount.

MISSIONS & EVANGELISM

\$199,704

NORTHSIDE MISSIONS

Northside Church, empowered by the Holy Spirit, is committed to doing our part to fulfill the Great Commission (Matt. 28:18-20).

We believe that we are called to spread the gospel of salvation by sharing and showing the good news of Jesus to everyone. Our mission field begins at home and spreads throughout the world.

Our philosophy is to both partner with existing churches and plant new churches in our community and throughout the world. The purpose of both our church partnerships and planting is to teach biblical truth, which transforms lives.

Your faithfulness enables Northside to:

- Contribute to the Southern Baptist Convention/Tennessee Baptist Mission Board Cooperative Program
- Provide Support for Northside missionaries
- Provide Benevolence Assistance
- Provide Congregation Shepherding Care
- Provide Direct Assistance for Church Planting & Partnership in Murfreesboro & Throughout the World

Our Missions Focus

This area allows Northside to take the Gospel of Jesus Christ to Murfreesboro, to the state of Tennessee, across the United States, and around the World. It is through this ministry that we support: The Cooperative Program, Concord Baptist Association, Mission Trips, and Disaster Relief.

The Cooperative Program supports a wide variety of ministries and missions including evangelism efforts, volunteer missions, missions' education, new church plants, colleges and universities, collegiate ministries, camps, and much more. Through the International Mission Board, we helped to train 127,155 pastors, support missionaries who engaged 247 people groups, sharing the gospel with 769,494, started 18,380 new churches, engaged 144,322 new believers, and baptized 86,587 around the world.

These contributions also provide benevolence assistance for our community as well as safety and shepherding care of our entire congregation.

PERSONNEL

\$1,060,660

Your faithfulness enables Northside to:

- Employ 36 Individuals
- Provide Nursery Services
- Provide Administrative Support to the Various Ministry Needs of Northside Church

Personnel

The Personnel Ministry allows Northside to employ 36 individuals (excluding weekday preschool), who serve in all departments of the church. Included departments are administration, preschool, children, student, education, janitorial, membership, pastoral, nursery, media, and worship.

Your faithfulness enables Northside to:

- Provide God-Centered Worship
- Provide Resources for Our Worship & Music Ministries: Worship Choir, Orchestra, & Worship Leadership
- Provide Sound, Staging, & Lighting for Worship Services
- Provide the church app
- Provide Supplies for Worship Ordinances

Music

The Music Ministries of Northside Church exists to share the Gospel through worship and song. This is accomplished for all ages through teaching, special events, drama, joyful praise, and meaningful worship. This area includes our Good Friday services, Easter services, the annual Christmas events, our choir and full orchestra, music, the church app and sermon notes, and our church media department.

MUSIC MINISTRIES

\$ 73,296