
a proposal for

**NORTHSIDE
BAPTIST CHURCH**

2020

MINISTRY PLAN

Sharing and Showing the Good News of Jesus

The Finance Committee of Northside Baptist Church is pleased to present to you the 2020 Ministry Budget Proposal. Please take an opportunity to review this year's proposal with prayerful consideration and partner with us as we Share and Show the Good News of Jesus.

Proposed before you is a ministry plan that is a 7% increase from our 2019 budget.

This is the first budget increase request in 3 years.

2019 Total
Budget =

\$1,805,760

2020 Total
Budget =

\$1,931,040

The budget for 2020 is based on the generosity of the church over the last year and reflects our mission of sharing and showing the love of Jesus to our neighbors, to Murfreesboro, and to the world in 2020. This proposed budget includes a substantial monetary increase to our missional giving and allows for proper budgeting in all areas of ministry. The continued faithfulness of this body of believers will allow us to give more to missions in 2020 than ever before.

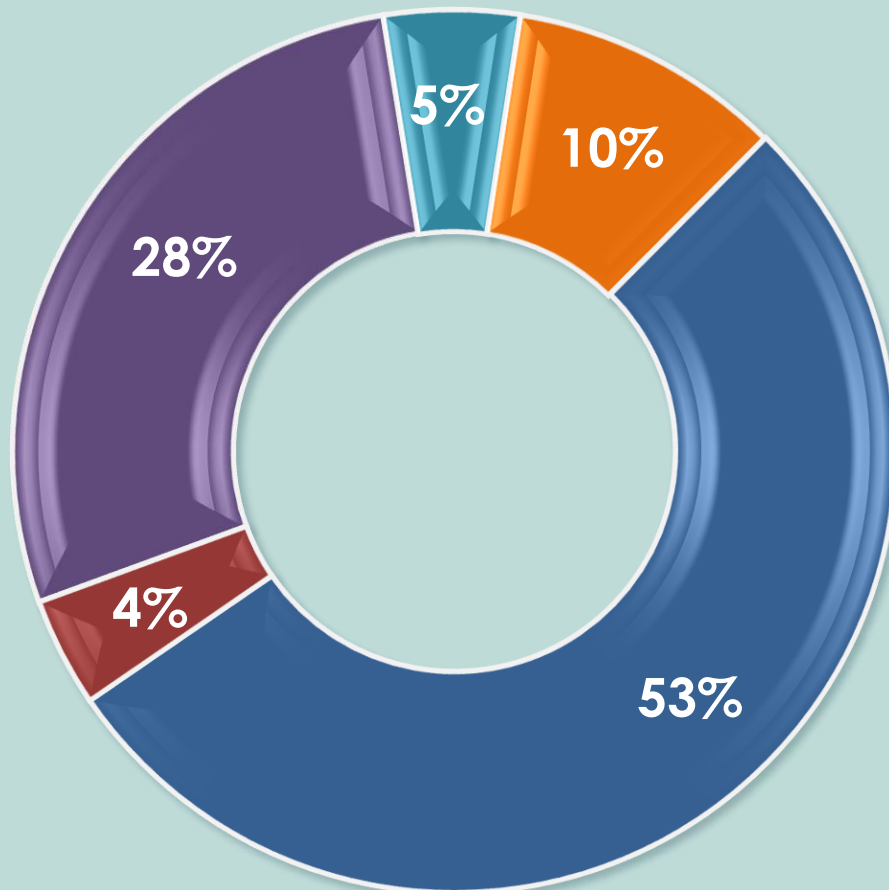
It is the goal of the staff and the finance committee to maintain a commitment to pay down the remainder of the church debt as well as focusing on future expansion projects and maintenance needs to facilitate growth and mission work.

There will be an Open Finance Committee meeting on Sunday, December 1st, at 5:00 pm, in the church Conference Room. This is where you can ask any questions you may have regarding the 2020 proposal. The budget will be officially presented Sunday, December 15th, during the Family Fellowship. The ballot vote will be held Sunday, December 22nd during the morning worship service.

Finance Committee members are:
Melanie Adkins, Teri Broich (Recording Secretary), Charles Cobb, Chuck Hazlett, Neil James (Chairman & Deacon Representative), Wayne Krieg

Sharing and Showing the Good News of Jesus

- Administration
- Ministries
- Missions & Evangelism
- Personnel
- Music Ministries



ADMINISTRATION

\$ 537,228

Your faithfulness enables Northside to...

- Provide the Funds to Maintain the Facilities, Properties, and Various Support Needs
- Provide Utilities and Custodial Support
- Provide the Necessary Resources to Support this Area
- Provide a Safety Ministry

Administration

The Administration Ministry of Northside Baptist Church is vital to the support of the various ministries and ministry needs of the church. It is through your tithes and offerings that the church is blessed with wonderful properties and facilities. Our Administration Ministry is responsible for: Building Maintenance & Repair, Equipment, Facility Supplies, Grounds Upkeep, Insurance, Office Supplies, Property Payments, Publicity, Recreation, Safety, Software, and Special Events.

MINISTRIES

\$ 102,228

Your faithfulness enables Northside to...

- Provide Various Literature for our Connect Group & LIFE Group Ministries
- Provide Resources for Ministry to All Ages & Focus Groups within Northside's Ministry from Preschool to OASIS

Education

Our Education Ministry allows us to provide resources and literature for teaching the Bible to all ages. Each age-graded ministry budget includes special events to equip, disciple, and reach individuals with the Gospel of Jesus Christ. Included are: Nursery, Kids World, Orchard, Men, Ladies, OASIS, Connect Groups, & LIFE classes.

*Northside Baptist Church gives 10% of all General Budget receipts to Missions, regardless the budgeted amount.

MISSIONS & EVANGELISM

\$ 192,204

NBC MISSIONS

Northside Baptist Church, empowered by the Holy Spirit, is committed to doing our part to fulfill the Great Commission (Matt. 28:18-20).

We believe that we are called to spread the gospel of salvation by sharing and showing the good news of Jesus to everyone. Our mission field begins at home and spreads throughout the world.

Our philosophy is to both partner with existing churches and plant new churches in our community and throughout the world. The purpose of both our church partnerships and planting is to teach biblical truth, which transforms lives.

Your faithfulness enables Northside to...

- Contribute to the Southern Baptist Convention/Tennessee Baptist Mission Board Cooperative Program
- Provide Support for Northside missionaries
- Provide Benevolence Assistance
- Provide Congregation Shepherding Care
- Provide Direct Assistance for Church Planting & Partnership in Murfreesboro & Throughout the World

Our Missions Focus

This area allows Northside to take the Gospel of Jesus Christ to Murfreesboro, to the state of Tennessee, across the United States, and around the World. It is through this ministry that we support: The Cooperative Program, Concord Baptist Association, Mission Trips, and Disaster Relief.

The Cooperative Program supports a wide variety of ministries and missions including: evangelism efforts, volunteer missions, mission's education, new church plants, colleges and universities, collegiate ministries, camps, and much more. Through the International Mission Board, we help support over 3,600 missionaries who are engaging 847 people groups and who planted 13,898 churches, baptizing 52,586 around the world.

These contributions also provide benevolence assistance for our community as well as safety and shepherding care of our entire congregation.

PERSONNEL

\$1,025,052

Your faithfulness enables Northside to...

- Employ 38 Individuals
- Provide Nursery Services
- Provide Administrative Support to the Various Ministry Needs of Northside Baptist Church

Personnel

The Personnel Ministry allows Northside to employ 38 individuals (excluding weekday preschool), who serve in all departments of the church. Included departments are administration, preschool, children, counseling, education, janitorial, membership, pastoral, nursery, youth, and worship.

MUSIC MINISTRIES

\$ 74,328

Your faithfulness enables Northside to...

- Provide God-Centered Worship
- Provide Resources for Our Worship & Music Ministries: Worship Choir, Orchestra, & Worship Leadership
- Provide Sound, Lighting, & Bulletins for Worship Services
- Provide Supplies for Worship Ordinances

Music

The Music Ministries of Northside Baptist Church exists to share the Gospel through worship and song. This is accomplished for all ages through teaching, special events, drama, joyful praise, and meaningful worship. This area includes our Good Friday services, Easter services, the annual Christmas events, our choir and full orchestra, music, bulletins and our church media department.