

Northside

BAPTIST CHURCH

Sharing and Showing the Good News of Jesus

Proposed
Ministry
Budget
2019

The Finance Committee of Northside Baptist Church is pleased to present to you the 2019 Ministry Budget Proposal. Please take an opportunity to review this year's proposal with prayerful consideration.

Proposed before you is a ministry plan that will not change from our 2018 budget total. Again, the 2019 Proposal represents No Change from our 2018 budget total.

2018 Total Budget = \$1,805,760 2019 Total Budget = \$1,805,760

A budget is simply a tool – however, in ministry, it is also a guide that allows us to be faithful as a church body to engage in and to fulfill the ministry objectives we believe our Lord has given to us. Every part of our budget is for fulfilling those objectives and equipping the saints to do the same. As the family of God, we all share in it together. Each member is an invested part with one another stewarding our resources together to make Christ known and enable us to grow in Him.

While the total budget amount is not changing, it is being asked that flexibility is given to our staff to be able to restructure the individual budget lines to coincide with our new staff structure (Family Ministry being one example). This will allow for a detailed look at our regular operations as they are currently being managed and allow for an opportunity to make any changes that are necessary to support each ministry fully. Additionally, if there were to be any changes that would cause an increase in our total budget, it would require a church vote.

There will be an Open Finance Committee meeting on Sunday, December 2nd, at 5:00 pm, in the church Conference Room. This is where you can ask any questions you may have regarding the 2019 proposal. The budget will be officially presented Sunday, December 16th, during the Family Fellowship. The ballot vote will be held Sunday, December 23rd during the morning worship service.

Finance Committee members are: Melanie Adkins, Chuck Hazlett, Neil James (Chairman), Gary Johnson (Deacon Representative), Wayne Krieg, and Kathryn MacKorell (Recording Secretary).

Moreover, it is required of stewards that they be found faithful. 1 Corinthians 4:2

Sharing and Showing the Good News of Jesus

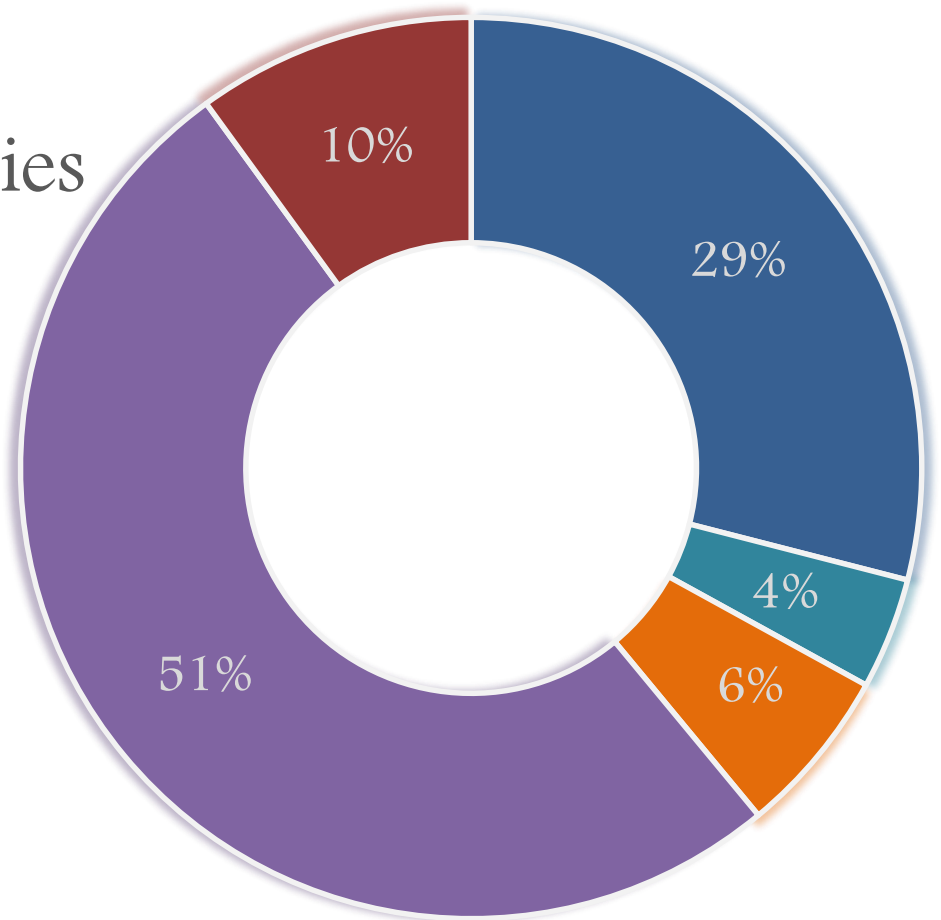
■ Administration

■ Music Ministries

■ Ministries

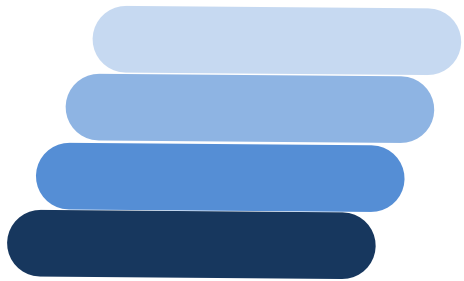
■ Personnel

■ Missions & Evangelism



Administration

\$530,968



Your faithfulness enables Northside to...

- Provide the Funds to Maintain the Facilities, Properties, and Various Support Needs
- Provide Utilities and Custodial Support
- Provide the Necessary Resources to Support this Area

Administration

The Administration Ministry of Northside Baptist Church is vital to the support of the various ministries and ministry needs of the church. It is through your tithes and offerings that the church is blessed with wonderful properties and facilities. Our Administration Ministry is responsible for: Building Maintenance & Repair, Equipment, Facility Supplies, Grounds Upkeep, Insurance, Office Supplies, Property Payments, Publicity, Recreation, Security, Software, and Special Events.

Music Ministries

\$67,916



Your faithfulness enables Northside to...

- Provide God-Centered Worship
- Provide Resources for Our Worship & Music Ministries: Worship Choir, Orchestra, & Worship Leadership
- Provide Sound, Lighting, and Bulletins for Worship Services

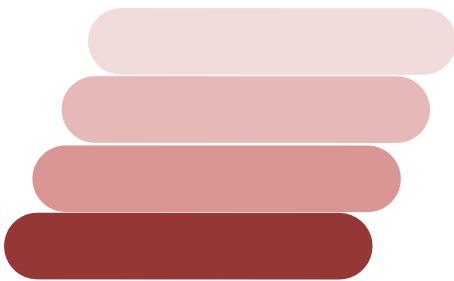
Music

The Worship Ministry of Northside Baptist Church exists to share the Gospel through worship and song. This is accomplished for all ages through teaching, special events, drama, joyful praise, and meaningful worship. This area includes our Good Friday event and service, the annual Christmas production, our choir and full orchestra, music, bulletins and our church media department.

*Northside Baptist Church gives 10% of all General Budget receipts to Missions, regardless the budgeted amount.

Missions & Evangelism

\$172,408



Your faithfulness enables Northside to...

- Contribute to the Southern Baptist Convention/Tennessee Baptist Mission Board Cooperative Program
- Provide Support for Northside missionaries
- Provide Support to Local Missions
- Provide Benevolence Assistance
- Provide Congregation Shepherding Care
- Provide a Safety Ministry

Our Missions Focus

This area allows Northside to take the Gospel of Jesus Christ to Murfreesboro, to the state of Tennessee, across the United States, and around the World. It is through this ministry that we support. The Cooperative Program, Concord Baptist Association, Mission Trips, and Disaster Relief.

The Cooperative Program supports a wide variety of ministries and missions including: evangelism efforts, volunteer missions, mission's education, new church plants, colleges and universities, collegiate ministries, camps, and much more. Through the International Mission Board, we help support over 5,000 missionaries who are engaging 811 people groups and who planted 12,005 churches last year, baptizing 46,495 around the world.

These contributions also provide benevolence assistance for our community as well as safety and shepherding care of our entire congregation.

Personnel

\$929,840



Your faithfulness enables Northside to...

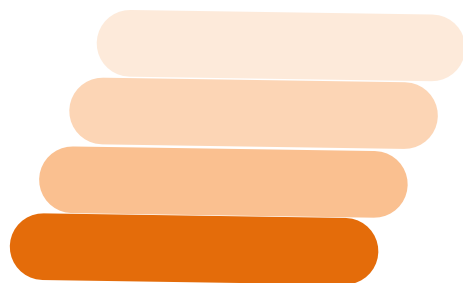
- Employ 39 Individuals
- Provide Nursery Services
- Provide Administrative Support to the Various Ministry Needs of Northside Baptist Church

Personnel

The Personnel Ministry allows Northside to employ 39 individuals (excluding weekday preschool), who serve in all departments of the church. Included departments are administration, preschool, children, counseling, education, janitorial, membership, pastoral, nursery, youth, and worship.

Ministries

\$104,628



Your faithfulness enables Northside to...

- Provide Various Literature for our Connect Group & LIFE Group Ministries
- Provide Resources for Ministry to All Ages & Focus Groups within Northside's Ministry from Preschool to OASIS

Education

Our Education Ministry allows us to provide resources and literature for teaching the Bible to all ages. Each age-graded ministry budget includes special events to equip, disciple, and reach individuals with the Gospel of Jesus Christ. Included are: Nursery, Kids World, Orchard, Men, Ladies, OASIS, Connect Groups, & LIFE classes.